

TURNING DATA INTO PROFIT



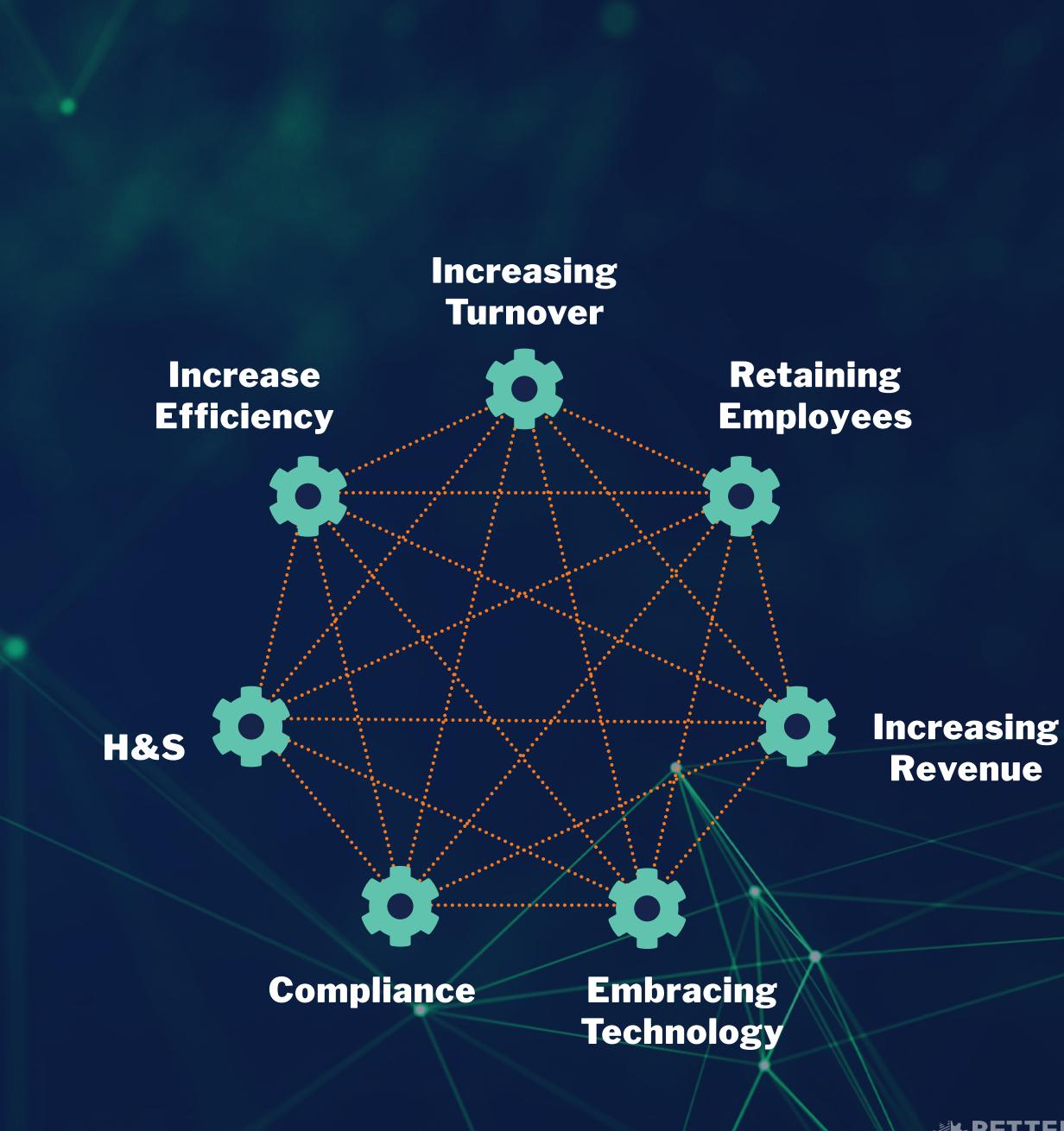


HERE TO HELP SME'S ANALYSE, VISUALISE AND INCREASE PROFITS



WHY SME's

WE ENABLE SME'S TO UNDERSTAND THE INTERDEPENDENCY AND MEANING OF THEIR DATA IN REAL TIME



BETTER FACTORY

UK SECURITY SECTOR $\sim £18M$

£25 B US Regulated Security Sector Revenue £83B US Cleaning (FM) Sector Revenue

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lost in the UK Security Sector every year due to scattered information causing Margin Erosion*

* UK regulated security sector had £4.4 billion revenue in 2019 with 2-3% of net profitability margin. We identified that an average of 10-20% from that net profit is lost due to margin erosion.

£4.4 B UK Regulated Security Sector Revenue

£54 B UK Cleaning (FM) Sector Revenue Sector Revenue



HOW?



HARVEST

Extracting informative data from any existing digital data sources

Include offline sources of data from the field - ie manual data entry on premise



ANALYSE

Creating meaning for information by connecting the disconnected data into a meaningful network of data sources

Detecting anomalies



VISUALISE

Reporting the performance and detected anomalies in an intuitive way

Identifying and analysing the issue through real time traffic light rating system

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MANAGE

Offer our users the ability to intercept and manage their anomalies in the future



HOW APPLICATION WORKS

LEGACY ERP, CRM & WFM SYSTEMS

SAP, Timegate, Quickbooks, Salesforce, Logosoft











INTERNAL BUSINESS INTELIGENCE



ENHANCE

BUSINESS ANALYSIS SOFTWARE

Excel, Power BI, Tableau, Access





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MEET THE MISFITS



Gašper Hladnik CEO / Product and Business







Ex. Superior Command Operator in the French Foreign Legion 10 years experience in Strategic Management roles

Nace Kranjc, MSc Research and Development



Bioinformatics PhD at Imperial College of London 10 years biotech research and web development









Iztok Levac Marketing and Financing





Multiple startup and team growth experience 15 years of experience in entrepreneurship





MEET THE TEAM



Denis Kavčič Full Stack Developer





Urška Levac Human Recourse Coordinator

Resourcefull



Amar Zejnilovic, MSc Engine and Machine Learning Developer



Curious



Andrej Schulz UX, Creative and Design



Creative



James Newlands Client Relationship Coordinator



Good Listener



Dr. Andrej Fatur Legal and Financing



Detail Oriented





March 2020 Idea and founders formation

August 2020 MVP completed



November 2020 **First UK client signed**

> February 2021 9 team members and full time CEO

FUTURE GOALS AND MILESTONES

June 2021 **Product 1.0 launch**





September 2021

1 of UK top 10 Security company signed (yearly service contract worth +£100k pounds)

December 2021

£200k signed revenue and 6 full time team members

2022

Expand to UK Cleaning Sector and US Security Sector

2023

Expand to other international Cleaning and Security Sectors

2024

Expand to multiple international service sectors such as: Legal, **Events, Transportation, Production and Finance**



THREE DIFFERENT REVENUE STREAM MODELS

Basic

Set up fee + monthly subscription fee

£+1 million revenue outsourced personnel service providers

Two year deal (charged monthly)

£+10 million revenue outsourced personnel service providers



Optimal



Enterprise

White labeling custom deal

Each case is adjusted per client specific needs and request

£+100 million revenue outsourced personnel service providers





OUR KEY ADVANTAGES

- service charge (UK/US)
- >> Agility and support
- >> Sales and business development focused

>> Industry specific knowledge, network and experience >> Margin on software development cost (Slovenia) vs





We wanted for investors to reach out to us and they have.

WHY SME's?

WHY NOW?

We developed a solution that turns data into profit through connecting and converting disjointed data sets and processes into one seamless stream.

Because our business model is sales not investment rounds driven. Because we want to grow faster.









Gašper Hladnik M.ISRM Dominus Tech ltd CEO / Co-founder



James Newlands Client Relations Coordinator THANK YOU!



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